

Item No. 8.	Classification: Open	Date: 21 September 2010	Meeting Name: Cabinet
Report title:		Approval of the council's Transport for London funded work programme for 2011/12 and indicative programme to 2013/14 for submission to Transport for London	
Ward(s) or groups affected:		All	
Cabinet Member:		Cabinet Member For Environment, Transport And Recycling	

FOREWORD – COUNCILLOR BARRIE HARGROVE, CABINET MEMBER FOR ENVIRONMENT, TRANSPORT AND RECYCLING

1. LiP (Local Implementation Plan) funding is a key source for road safety and transport infrastructural measures in Southwark.
2. As newly appointed Cabinet Member for Transport, Environment & Recycling I wish to thank Transport Planning officers for their success in facilitating community input whilst maximising benefit for our borough.
3. I am confident that if approved, these bids will contribute towards addressing some of the transport infrastructural problems that remain in our busy urban environment.

RECOMMENDATIONS

Recommendations for Cabinet

That the Cabinet

4. Agrees the content of the council's proposed submission to Transport for London (TfL) identifying transport projects to be delivered with TfL Local implementation plan (Lip) funding in 2011/12 and the indicative programme of work for the years 2012/13 and 2013/14 as contained in appendices A and B.
5. Agrees that the identified programme be submitted to TfL by October 8 2010.
6. Agrees to the implementation of the agreed programme as set out in appendices A and B.

Recommendations for Leader of the Council

That the leader

7. Confirms the authority of the Cabinet member for transport, environment and recycling to amend the programme for 2011/12 should any variations to the proposed programme be required. The cabinet member shall consult community council chairs regarding scheme changes in their area.
8. Delegates authority to the cabinet member for transport, environment and recycling to determine the most appropriate use of the £100K discretionary

funding allocated by TfL for 2011/12.

BACKGROUND INFORMATION

9. Section 145 of the Greater London Authority Act 1999 (GLA 1999) requires each council in London to prepare a Local implementation plan (Lip) to detail how the authority will assist in delivering the Mayor's Transport Strategy.. The council's Lip was approved by the Mayor of London on February 21 2007 and adopted by the council's cabinet on March 20 2007.
10. In May 2010, the Mayor of London published his revised transport strategy all boroughs are required to revise their Local implementation plan in response to the new strategy. The council's transport plan (incorporating the requirements of the local implementation plan) is due for public consultation in December 2010.
11. TfL provides financial assistance to boroughs, sub-regional partnerships and cross-borough initiatives under section 159 of the GLA Act 1999. All councils within London are able to obtain funding on an annual basis to deliver schemes identified in the Lip. This process is part of the Lip annual progress report (APR).
12. The overall TfL Lip budget remains similar with £155 million of transport funding for London authorities in 2011/2012 and £150m for 2011/12 and 2012/13.
13. Southwark's allocation for 2011/12 is £3.126m comprising of £2.774m for corridors and neighbourhoods, £352k for smarter travel and £100k of discretionary funding to be spent as the council sees fit. This is the total funding that the borough should expect to receive for the integrated transport programme.
14. The above allocation does not include major schemes (large urban realm and accessibility projects). The council can still bid for area based schemes separately with £26m available for allocation across London in 2011/12. The council will be resubmitting the Camberwell town centre scheme in October 2010 for funding through this programme.
15. The above allocation does not include maintenance of the principal road network or bridge strengthening and assessment works which are funded on a needs basis. For the former, the council has been provisionally allocated **£354k** for 2011/12 and an indicative maintenance programme is detailed in Appendix B. For the latter, at time of writing, a bid for 11/12 for design/implementation work on the Camberwell Grove Bridge is also envisaged.

KEY ISSUES FOR CONSIDERATION

16. The council's funding allocation for 11/12 of £3.349m is broadly in line with funding received in previous years. In 2010/11 the council received equivalent funding (excluding area based schemes and principal road renewal) totalling £3.537m.
17. A three year programme was developed alongside the 2010/11 programme. In developing this programme officers undertook an assessment of transport issues across the borough based on available data and known issues reported by the community. As a result a number of 'hot spots' were identified in each community council area. Through the community councils, the community were asked to rank these hot spot areas in order of importance, as well as to suggest other

areas not covered. Officers also identified a number of cross borough issues and opportunities as part of this assessment.

18. Given the limited amount of funding available and the number of possible projects in each community council area together with cross borough projects, it was necessary to prioritise projects to take forward. Officers carried out a further assessment balancing local priorities against borough wide priorities and strategic policies and objectives in order to arrive at a final scheme list.
19. This process was repeated in order to refresh the 2011/12 submission and develop the three year rolling programme. It is proposed to fund the further implementation of projects developed in 2010/11 into 2011/12. Officers consulted with community council chairs on the revised programme including any proposed amendments from the indicative programme previously produced. Officers are also attending September community councils to advise the councils of the current programme and any future proposals in their area.
20. There is a natural link between this work, the s106 project banks and other projects identified by the community such as cleaner, greener, safer. In developing the transport improvement programme officers have considered the prioritised Community Project Bank proposals. The schemes identified complement existing proposals, priorities and funding streams. It is noted that s106 contributions are used to mitigate the effect of new development on infrastructure in the vicinity of that development. This source of funding complements and works alongside that received from TfL, in areas where development has impacted on the transport network.
21. Following consideration of community council and strategic priorities the cabinet member for the transport, environment and recycling has agreed the overall scheme list presented in this report. This funding submission is required to be submitted to Transport for London by 8 October for consideration and approval by the Mayor of London.

Policy implications

22. The proposed programme of works is consistent with the council's existing Lip and emerging transport plan as well as the council's broader policy framework and various national and regional policies including the Mayor's Transport Strategy, as required by TfL.
23. The Lip has been prepared to meet the Mayor's Transport Strategy objectives and will help the council to achieve the priorities set out in Southwark 2016: Sustainable community strategy.

Community impact statement

24. It is expected that the proposed schemes that receive funding will provide a tangible positive benefit for those living and working in Southwark and local consultation will be undertaken as part of their implementation.
25. An equality impact statement and a strategic environmental assessment were undertaken as part of the development of the Lip and the impact on the community was considered as part of this. An SEA and EQiA are also being undertaken in developing the borough's transport plan.

26. As proposals are in accordance with both of these documents they should have a positive impact on all Southwark residents. However the council will undertake ongoing monitoring to ensure there are no adverse implications for the community, or that any identified are proportionate to the overall objective of the programme and are minimised where possible.

Impact on child safety

27. Several projects for improving child safety in the borough are included in the funding submission and this has been a key consideration in assessing priority projects. In particular, projects will support the aims set out in the sustainable modes of travel. This assists the borough in meeting its commitments to achieve a 60% reduction in the number of children killed or seriously injured by 2010.

Resource implications

28. Details of the proposed schemes together with indicative costs are set out in appendices A and B.
29. Indicative management and implementation costs for each scheme have been taken into account in the submission.

Consultation

30. In July 2009, officers presented the proposed three year programme and sought local input. Attendees were asked to provide feedback by ranking the projects proposed in their area in order of importance and by suggesting alternative projects. This local information and feedback from the community councils has been a significant factor in the selection of schemes to take forward.
31. With the refresh of this three year programme, officers have consulted the community council chairs in developing the programme and will be attending community council meetings in September to seek local views. These local views help to shape both the programme and priorities contained within as well as future years submission.
32. Once the projects we are proposing have been confirmed by TfL, separate formal consultation, in accordance with the council's policies and commitments, will be undertaken prior to their detailed design or implementation. This provides the opportunity for community councils and residents to influence the detailed design. In addition, community councils will be given the opportunity to influence the delivery of cross-borough proposals affecting their area.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Strategic Director of Communities, Law and Governance

33. Cabinet are being asked to agree the content of the council's proposed submission to TfL identifying the transport projects to be delivered with TfL Lip funding in the year 2010/11 and also to agree the indicative programme of works for the years 2011/2012 , 2012/2013 and 2013/14.
34. The Leader is recommended to vary the delegated authority to confirm the Cabinet Member for Transport, Environment and Recycling has authority to vary the proposed programme . The Cabinet Member will do this in consultation with

community council chairs. Full consultation of all eight of the Community Councils took place in July 2009 and is taking place in September 2010 in accordance with Paragraph 20 of Part 3H of the Constitution, therefore any further amendments can be approved by the Cabinet Member for Transport, Environment and Recycling .

35. In addition to the above, the Leader is recommended to delegate to the Cabinet Member for Transport, Environment and Recycling the authority to decide the most appropriate use of the £100k discretionary funding allocated by TfL for the year 2010/2011. The funding must be used for transport purposes which must be consistent with the Mayor's Transport Strategy. The council's proposed programme of works satisfies this criteria.
36. This report is being put before Cabinet for a decision under Part 3B of the Constitution. Paragraph 4 of that Part which is headed "Policy" states that Cabinet will be responsible for determining the council's strategy and programme in relation to the policy and budget framework set by the council. The following paragraph 5, states that Cabinet is responsible for determining the authority's strategy and programme in relation to social, environmental and economic needs of the area.

Departmental Finance Manager

37. This report is seeking the agreement of the Cabinet to the council's proposed submission to Transport for London (TfL) identifying transport projects to be delivered with TfL Lip funding in 2011/12 and the indicative programme of work for the years 2012/13 and 2013/14.
38. There are no adverse resource implications if this report is approved. Funding will come entirely from TfL budgets.

Strategic Director of Environment and Housing

39. Environment and Housing directorate has been consulted on the contents of the report and supported the production of the evidence for the projects contained in the appended programme. The directorate supports the programme.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Local implementation plan, including road safety plan, school travel plan strategy, parking and enforcement plan, walking plan, and cycling plan	Planning and Transport, 5 th Floor, Tooley Street	Sally Crew on 020 7525 5564

APPENDICES

No.	Title
Appendix A	Integrated transport programme proposals
Appendix B	Maintenance programme (principal road renewal and bridge assessment and strengthening) proposals

AUDIT TRAIL

Cabinet Member	Cllr Barrie Hargrove, Cabinet Member for Environment, Transport and Recycling	
Lead Officer	Anne Lippitt, Strategic Director for Regeneration and Neighbourhoods	
Report Author	Sally Crew, Group Manager Policy and Programmes	
Version	Final	
Dated	10 September 2010	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law and Governance	Yes	Yes
Finance Director	Yes	Yes
Strategic Director of Environment and Housing	Yes	
Cabinet Member	Yes	Yes
Date final report sent to Constitutional/Community Council/Scrutiny Team	10/09/2010	